eSTIP Project Report



<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2023-005 124480.05 3.40 TDOT

County:

Loudon

Route <u>Total Project Cost</u>

1-75 \$96,304,090.00

Project Name:

I-75 Widening

<u>Termini</u>

From SR-73, Exit 81, to I-40 Interchange (TMA)

Project Description

Widen 4-lane to 6-lane

Long Range Plan # Conformity Status

21-400a Non-Exempt

| FY | | Phase | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds | |
|----|------|-----------|-----------|--------------|---------------|--------------|-------------|--|
| • | 2025 | PE-N/PE-D | STA | \$14,770,000 | \$0 | \$14,770,000 | \$0 | |
| | | | Tota | \$14,770,000 | \$0 | \$14,770,000 | \$0 | |

Comments:

Amendment #229: Amend the TIP to add this non-exempt project for PE-N/PE-D in FY 2025 at a cost of \$14,770,000 state (\$0 federal/\$14,770,000 state). This amendment adds \$14,770,000 state (\$0 federal/\$14,770,000 state) to the TIP. The total project cost is \$96,304,090.





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23-2023-005 124480.05 3.40 TDOT

County:

Loudon

Route <u>Total Project Cost</u>

1-75 \$96,304,090.00

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From SR-73, Exit 81, to I-40 Interchange (TMA)

Project Description

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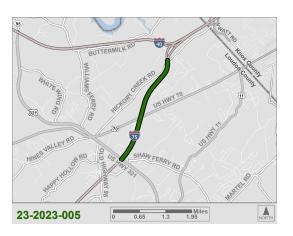
Long Range Plan # Conformity Status

21-400a Non-Exempt

| FY | Phase | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|------|-----------|-----------|--------------|---------------|---------------------------|-------------|
| 2025 | PE-N/PE-D | STA | \$14,770,000 | \$0 | \$14,770,000 | \$0 |
| 2026 | ROW | STA | \$3,000,000 | \$0 | \$ <mark>3,000,000</mark> | \$0 |
| | | Total | \$17,770,000 | \$0 | \$17,770,000 | \$0 |

Comments:

Modification #TBD: Modify project to program ROW costs in FY 2026 at a cost of \$3,000,000 state (\$0 federal/\$3,000,000 state). This modification adds \$3,000,000 state (\$0 federal/\$3,000,000 state) to the project and the TIP. The total project cost remains \$96,304,090.







eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

| Fund Code | Fiscal | Budget | Programmed | Federal | State | Local | Federal | Remaining |
|-----------|--------|--------------|--------------|---------|--------------|---------|-----------|-----------|
| | Year | Total | Funds | Funding | Funding | Funding | Carryover | Balance |
| STA | 2025 | \$19,689,265 | \$19,689,265 | \$0 | \$19,689,265 | \$0 | \$0 | \$0 |



eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

| Fund Code | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|-----------|----------------|-----------------|---------------------|--------------------|------------------|------------------|----------------------|----------------------|
| STA | 2025 | \$19,689,265 | \$19,689,265 | \$0 | \$19,689,265 | \$0 | \$0 | \$0 |
| STA | 2026 | \$3,000,000 | \$3,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 |

Note: Fiscal constraint report update 9/11/25 and reflects:

FY 2026 STA: +\$3,000,000 (Federal: +\$0 State: +\$3,000,000)